JULY 1989

(For Fiscal Year July 1989 through June 1990)
DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

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35-01-40-89-11-02

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 8.3% Of The Year

July 1989

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 12,677,500	$ 923,988	$ 11,753,512	7.3%
General Assistance	1,545,000	114,922	1,430,078	7.4%
Emergency Assistance	217,000	43,400	173,600	20.0%
SSI Supplementation	911,300	120,027	791,273	13.2%
TOTAL	$ 15,350,800	$ 1,202,337	$ 14,148,463	7.8%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1990

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1989
AFDC REGULAR:	
Payments	$2,053,761
Cases	7,305
Children	12,878
Recipients	18,796
AFDC-UP:	
Payments	$10,815
Cases	38
Children	81
Recipients	144
TOTAL AFDC:	
Payments	$2,064,576
Cases	7,343
Children	12,959
Recipients	18,940
GENERAL ASSISTANCE:	
Payments	$122,509
Cases	1,019
Children	430
Recipients	1,212
EMERGENCY ASSISTANCE:	
Payments	$21,683
Cases	152
FOOD STAMPS:	
Payments	$1,522,688
Cases	10,904
Recipients	29,441
SSI STATE SUPPLEMENTATION:	
Payments	$58,834
Cases-Recipients	483
SSI FEDERAL PAYMENTS ONLY:	
Payments	$1,572,039
Cases-Recipients	7,441
TOTAL SSI:	
Payments	$1,630,873
Cases-Recipients	7,543

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	July 1989 Fiscal Year to Date	July 1988 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$2,053,761	$1,979,545	3.7%
Cases	7,305	7,340	-0.5%
Payments/Case	$281.14	$269.69	4.2%
Children	12,878	13,028	-1.2%
Recipients	18,796	19,034	-1.3%
Payments/Recipient	$109.27	$104.00	5.1%
AFDC-UP			
Payments	$10,815	$11,281	-4.1%
Cases	38	39	-2.6%
Payments/Case	$284.61	$289.26	-1.6%
Children	81	91	-11.0%
Recipients	144	157	-8.3%
Payments/Recipient	$75.10	$71.85	4.5%
TOTAL AFDC			
Payments	$2,064,576	$1,990,826	3.7%
Cases	7,343	7,379	-0.5%
Payments/Case	$281.16	$269.80	4.2%
Children	12,959	13,119	-1.2%
Recipients	18,940	19,191	-1.3%
Payments/Recipient	$109.01	$103.74	5.1%
GENERAL ASSISTANCE			
Payments	$122,509	$131,213	-6.6%
Cases	1,019	1,055	-3.4%
Payments/Case	$120.22	$124.37	-3.3%
Children	430	470	-8.5%
Recipients	1,212	1,277	-5.1%
Payments/Recipient	$101.08	$102.75	-1.6%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	July 1989 Fiscal Year to Date	July 1988 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$21,683	$24,092	-10.0%
Cases	152	171	-11.1%
Payments/Case	$142.65	$140.89	1.2%
FOOD STAMPS			
Payments	$1,522,688	$1,439,322	5.8%
Cases	10,904	10,642	2.5%
Payments/Case	$139.64	$135.25	3.2%
Recipients	29,441	28,734	2.5%
Payments/Recipient	$51.72	$50.09	3.3%
SSI STATE SUPPLEMENTATION			
Payments	$58,834	$60,302	-2.4%
Cases-Recipients	483	498	-3.0%
Payments/Case-Recipient	$121.81	$121.09	0.6%
SSI FEDERAL PAYMENTS ONLY			
Payments	$1,572,039	$1,525,700	3.0%
Cases-Recipients	7,441	7,497	-0.7%
Payments/Case-Recipient	$211.27	$203.51	3.8%
TOTAL SSI			
Payments	$1,630,873	$1,586,002	2.8%
Cases-Recipients	7,543	7,600	-0.8%
Payments/Case-Recipient	$216.21	$208.68	3.6%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

JULY 1989

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	7,305	4,599	1,450	1,256
	Recipients	18,796	11,734	3,829	3,233
AFDC-UP:	Cases	38	23	10	5
	Recipients	144	92	32	20
Total AFDC:	Cases	7,343	4,622	1,460	1,261
	Recipients	18,940	11,826	3,861	3,253
General Assistance:	Cases	1,019	682	169	168
	Recipients	1,212	777	194	241
Emergency Assistance:	Cases	152	97	25	30
Food Stamps:	Cases	10,904	6,505	2,413	1,986
	Recipients	29,441	17,564	6,516	5,361
SSI State Supplementation:	Cases-Recipients	483	248	75	160
SSI Federal Payments:	Cases-Recipients	7,441	3,943	1,606	1,892
Total SSI:	Cases-Recipients	7,543	3,998	1,620	1,925